

## 2008 INDIANA STATE NURSES ASSOCIATION BUDGET

Approved - ISNA Board of Directors, November 30, 2007

### GENERAL INCOME

RECEIPTS FROM MEMBERS	\$293,210	
(ASSESSMENT TO ANA)	(\$94,150)	
(ASSESSMENT TO Center for American Nurses)	<u>(\$51,898)</u>	
<b>TOTAL NET MEMBER RECEIPTS</b>		\$147,162

ENDORSED PROGRAMS and Other	\$50,500	
INTEREST	\$9,000	
ISNAP ADMIN FEE	<u>\$58,800</u>	
<b>TOTAL OTHER INCOME</b>		\$118,300

**TOTAL GENERAL INCOME** **\$265,462**

### EXPENSES

**ISNA PERSONNEL\*** \$203,608

#### **BUILDING\***

Rent Income	(\$16,500)	
Building Expenses	<u>\$22,138</u>	
<b>EXPENSES</b>		\$5,638

**GENERAL & ADMINISTRATION\*** \$30,966

**NATIONAL (ANA/CENTER FOR AM NURSES)** \$6,100

**ASSOC. GOVERNANCE** \$6,000

Meeting of Members, Board, Chapters

**CONTINUING NURSING EDUCATION PROGRAM** (\$21,850)

net income over expenses

**PRACTICE PROGRAM** (\$200)

net income over expenses

**WORKPLACE ISSUES** \$350

**GOVERNMENT AFFAIRS PROGRAM** \$27,450

<b>MARKETING PROGRAM - web site, ISNA Bulletin</b>		\$10,480
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**IN STATE NURSES ASSISTANCE PROGRAM**

Income	(\$421,000)	
Personnel	\$297,220	
Liability Insurance	\$10,600	
ISNA Administrative Fee	\$58,800	
General and Administrative	\$24,000	
Furniture and Equipment Depreciation	\$6,520	
Other	\$13,300	
<b>ISNAP INCOME</b>		<b>(\$10,560)</b>

<b>TOTAL EXPENSES</b>		<b>\$257,982</b>
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<b>TOTAL INCREASE IN MEMBERS' EQUITY</b>		<b>\$7,480</b>
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\* expenses not allocated to other ISNA programs